

Government Eklavya College, DondiLohara, Distt-Balod (CG)

Income/ Expenditure Details

YEAR		GOVT	Non Govt	JBS	SCHOLARSHIP*
2016-17	INCOME	11,759,965.00	413,813.00	225,900.00	2,279,038.00
	EXPENDITURE	8,585,287.00	204,161.00	543,855.00	2,279,038.00
2017-18	INCOME	8,957,300.00	498,168.00	-	3,202,385.00
	EXPENDITURE	10,464,175.00	215,008.00	-	3,202,385.00
2018-19	INCOME	8,609,300.00	505,015.00	-	2,849,772.00
	EXPENDITURE	12,744,247.00	482,580.00	-	2,849,772.00
2019-20	INCOME	21,747,260.00	521,149.00	-	3,718,581.00
	EXPENDITURE	17,978,869.00	282,871.00	-	3,718,581.00
2021-22	INCOME	28,306,405.00	544,325.00	-	3,432,957.00
	EXPENDITURE	10,975,924.00	150,613.00	-	3,432,957.00

* INCOME RECEIVED FROM GOVERNMENT EXPENDITURE - DISBURSED TO STUDENT

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Principal Govt. Eklavya Collage

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ANNEXURE III :Extended Profile 4.2.3 Average annual expenditure for purchase of books/e-books and subscription to journals/e- journals during the last five years

PARTICULARS	16-17		17-18		18-19	
	Budget Allotted	Expenses Done	Budget Allotted	Expenses Done	Budget Allotted	Expenses Done
1. Books	47,790.00	34,000.00	150,000.00	146,197.00	50,000.00	50,000.00
2. Stationery	10,000.00	9,980.00	16,000.00	4,848.00	5,000.00	4,740.00
3. Spare for Practicle Chemical	-	-	50,000.00	44,998.00	25,000.00	24,938.00
4. Free Stationery For ST Category	31,750.00	31,162.00	31,750.00	31,750.00	56,800.00	26,000.00
5. BPL Book Bank Yojna	15,000.00	14,416.00	-	-	-	-
6. Books and Stationery For SC Category	23,250.00	22,374.00	-	-	23,100.00	3,200.00
TOTAL EXPENDITURE (Excluding Salary)	127,790.00	111,932.00	247,750.00	227,793.00	159,900.00	108,876.00

PARTICULARS	19-20		20-21	
	Budget Allotted	Expenses Done	Budget Allotted	Expenses Done
1. Books				
2. Stationery	300,000.00	279,383.00	40,000.00	-
3. Spare for Practicle Chemical	57,000.00	56,749.00	17,000.00	15,920.00
4. Free Stationery For ST Category	300,000.00	299,997.00	50,000.00	-
5. BPL Book Bank Yojna	29,500.00	29,500.00	29,500.00	-
6. Books and Stationery For SC Category	100,000.00	90,099.00	-	-
	24,200.00	3,400.00	24,200.00	-
TOTAL EXPENDITURE (Excluding Salary)	810,700.00	759,128.00	160,700.00	15,920.00

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