



GOVERNMENT EKLAVYA COLLEGE, DONDI LOHARA

शासकीय एकलव्य महाविद्यालय

AFFILIATED TO HEMCHAND YADAV VISHWAVIDYALAYA, DURG, C.G.

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AISHE CODE: C-21706

Date: 20.1.2022

Ref.: DVV clarification for Metric level: 4.1.4

Sub.: Response to DVV clarification for Metric level: 4.1.4

GECDL hereby provide the details of fixed assets in which relevant items regarding infrastructure augmentation during last years, 2017-2018,2019-2020,2019-2020 duly certified by CA and Principal of the institute and dealing clerk.



Principal
Govt. Eklavya Collage
Dondi Lohara, Distt. Balod (C.G.)

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ANNEXURE II : Extended Profile 4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years

PARTICULARS	<u>16-17</u>		<u>17-18</u>		<u>18-19</u>	
	<u>Budget Alloted</u>	<u>Expenses Done</u>	<u>Budget Alloted</u>	<u>Expenses Done</u>	<u>Budget Alloted</u>	<u>Expenses Done</u>
1 Furniture (IA)	-	-	30,000.00	27,279.00	25,000.00	-
2 Info. Technology Fund Computer Peripheral (IA)	-	-	-	-	-	-
3 Office Furniture (IA)	-	-	50,000.00	46,349.00	50,000.00	-
4 Office Furniture (Other Category) (IA)	-	-	-	-	-	-
5 Machine and Equipments (IA)	-	-	50,000.00	50,000.00	25,000.00	24,878.00
6 Other Machine and Equipments (IA)	-	-	78,500.00	-	-	-
TOTAL EXPENDITURE (Excluding Salary)	-	-	208,500.00	123,628.00	100,000.00	24,878.00

PARTICULARS	<u>19-20</u>		<u>20-21</u>	
	<u>Budget Alloted</u>	<u>Expenses Done</u>	<u>Budget Alloted</u>	<u>Expenses Done</u>
1 Furniture (IA)	45,000.00	44,604.00	-	-
2 Info. Technology Fund Computer Peripheral (IA)	200,000.00	199,996.00	-	-
3 Office Furniture (IA)	400,000.00	398,921.00	-	-
4 Office Furniture (Other Category) (IA)	500,000.00	499,998.00	-	-
5 Machine and Equipments (IA)	200,000.00	199,997.00	10,000.00	-
6 Other Machine and Equipments (IA)	140,000.00	139,893.00	10,000.00	-
TOTAL EXPENDITURE (Excluding Salary)	1,485,000.00	1,483,409.00	20,000.00	-

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